

Annual Report 2021

Dear Friends of our Shepherd's Center,

April 1, 2022

It's a great pleasure for the three of us to offer our first annual report to our volunteers, clients, and community supporters and friends. As many of you may know, 2021 brought many changes to our Shepherd's Center. First, we merged with the Shepherd's Center of Great Falls. In addition to adding their territory to our service area, we welcomed many wonderful volunteers, clients, affiliated congregations, and board members to our family. In order to recognize our expanded footprint in Fairfax County, we changed our name (again!) to Shepherd's Center of Northern Virginia.

At the beginning of 2021 Scott Schroth became the new chair of the Board of Directors and Jayne Young became the new vice-chair. We added Phil Pifer, Tom Eversole, and Joe Bock to our board and enthusiastically welcomed Carolyn Pennington as our new Executive Director last July. Carolyn was able to recruit a wonderful new Marketing and Special Events Coordinator, Laurie Granger, to replace Irma Gennaro after her many years of dedicated work for the center. Our outstanding Operations and Volunteer Manager, Erin O'Reilly, smoothed everyone's transition into their new roles!

Despite the ongoing and unpredictable nature of the pandemic, we were able to successfully carry on our Transportation, Friendly Caller, and Handy Helper services along with our educational programming and caregiver support group. New protocols allowed us to convert Adventures in Learning and Great Decisions to hybrid programs, restart our Friendly Visitor service, and present our first in-person social event at the Holiday Tea this past December.

We were blessed with a number of crucial gifts in 2021 that have allowed us to remain financially sound and improve our office and technology. Navy Federal Credit Union and DXC Technology donated a large quantity of lightly used computer equipment and laptop computers which allowed us to upgrade the entire office IT infrastructure. Particular thanks go to Phil Pifer, Kim Greer, Joe Bock, and Carolyn for managing the launch of our new website and the integration of new hardware and software. We were also pleased to accept a very generous legacy bequest from a former Shepherd's Center client. The specific use of these unrestricted resources is still being discussed, but we will likely be utilizing them to improve our services and programming, add to a prudent budget reserve, and establish a solid endowment fund to partially support our ongoing operating expenses in the future.

Overall, we are very pleased with the strong position of the organization as we move into 2022 with the continued support of our dedicated staff and volunteers. Thanks to everyone who contributed to a great "recovery" year in 2021.

Carolyn Pennington 2021 Executive Director

Carolyn Pennington

Scott Schroth 2021 BOD Chair Jayne Young 2021 BOD Vice-Chair

Jayne P. Young

What is the Shepherd's Center of Northern Virginia (SCNOVA)? We are a volunteer-based non-profit organization dedicated to promoting and supporting purposeful, independent living for mature adults through: volunteer opportunities, transportation assistance, support services, lifelong learning and cultural enrichment opportunities. Founded in the Oakton-Vienna area in 1998, we are one of 55 Shepherd's Centers in the United States. Over 250 volunteers organize and administer the activities of the Shepherd's Center. To learn more about the Shepherd's Center please view our web site at www.scnova.org.

Financial Statement

	2021 Actuals
Revenue and Other Support:	
Contributions	
Individuals	\$58,363
Faith groups	24,850
Grants	17,250
Corporate and other non-profits	30,760
Other fundraisers	7,197
Sponsorship	11,500
In-kind contributions	11,100
Program revenue	12,287
Investment and other income	19,698
PPP government loan forgiveness	<u>65,900</u>
Total Revenue and Other Support	258,905
Expenses:	
Program services	126,191
Management and general	51,368
Fundraising and development	47,795
Total Expenses	225,354
Change in Net Assets	33,551
Net Assets, beginning of year	462,908
Net Assets, end of year	<u>\$496,459</u>

2021 Accomplishments

Services

- **Medical Transportation:** Drivers provided 569 round-trip rides safely for medical, physical therapy appointments and picking up prescriptions with CDC guidelines in place.
- **Companion Transportation:** Volunteers provided 286 round-trip rides safely for non-medical errands, such as trips to the grocery store, food bank, pharmacy, hairdresser, and bank with CDC guidelines in place.
- **Friendly Callers:** 24 volunteers made regular contact by phone with individuals who had limited contact with others and who enjoy friendly conversation.
- **Friendly Visitors:** With COVID vaccinations and guidelines in place, in August 2021 volunteers again began visiting individuals who felt isolated in their homes and desire companionship, conversation and contact with their community.
- **Handy Helpers:** Minor outside home repairs were made in a contactless manner to help older adults keep their home and yard safe and livable.
- **Health Care Advocacy**: A volunteer health advocate, along with the Health Team, provided individual health counseling, referral to community resources, and blood pressure readings.
- **Caregivers Support Group:** Facilitated by SC volunteers, this group met twice a month virtually to provide support from family caregivers who have traveled the road before and to share ideas and resources.

Programs

- **Adventures in Learning (AIL):** Three eight-week sessions in a hybrid approach, with a choice of in-person or over Zoom. Presented were a variety of classes such as tai chi, health education, arts and entertainment, travel, and world affairs.
- **Active Aging Exercise Class:** Six eight-week exercise sessions were held over Zoom to promote balance, wellness and care by an exercise physiologist, focusing on low impact aerobics, balance, coordination and stretching for seniors.
- **Great Decisions Discussion Group:** Facilitated by SC volunteers, 21 participants met 8 times over Zoom during the year to discuss important global issues.
- **Just Breathe Webinars:** Three sessions with presentations by professionals via Zoom in Spring 2021. Participants learned how to get started with the next chapter in their life, or in the life of their loved one.
- **Volunteer Appreciation Luncheon:** Held on Zoom September 23rd, we recognized the contributions made by our wonderful volunteers along with a drive-thru lunch pick up. Maddy White, representative for Congressman Gerry Connolly, read a Congressional Record tribute recognizing SCNOVA.
- **Clergy Breakfast:** On October 25th, we hosted a virtual breakfast with local clergy, Congregational Advisory Council (CAC) members, SC staff, and BOD members. The event purpose was to connect clergy in the community, introduce new ED, inform clergy of activities/events, and how SCNOVA can help meet needs of the faith communities.
- Virtual Fundraising Events: All events were virtual until September 2021 and proved to be a great success. We held a wine tasting, a beer tasting, a cocktail preparation class, a cooking class, a monthly Fosters Grille restaurant fundraiser, a Pizza Kit fundraiser and a Container Gardening class. The events were well attended and enjoyed. We held a Dining 4 Dollars fundraiser during Active Aging Week for Older adults in October with Fosters Grille, Mookie's BBQ, Chick-fil-A and Chipotle. One of our volunteers hosted a Fiesta House Party and Tim Sun sponsored a T-shirt fundraiser.
- **St. Patrick's Day Delivery:** Partnering with Northrup Grumman volunteers, we delivered goodie bags to over 50 isolated adults. Crumbl Cookies, handmade masks, chocolates, a Caring card and a rose were included in the bag. The Caring cards were created by young adults from Unity of Fairfax Church, a CAC member congregation. It was a wonderful intergenerational event.
- **Virtual Lunch n' Life:** Luncheon program provided a presentation by Lydia Russo, co-founder of Vienna Foodies and founder of One Neighborhood Foundation, on March 30thwith a drive-thru lunch pick up.
- Senior Social: Partnered with Vienna Community Center to sponsor an in-person Thanksgiving lunch.
- **Lunch n' Life Lite:** A Holidays Tea & Sweets was the first in-person luncheon SCNOVA hosted in over 2 years. It was a tremendous success, with CDC & COVID-19 guidelines in place, all attendees were vaccinated and wore masks. Over 93 attendees signed up.
- Website: New SCNOVA.org website launched in September 2021.

Individual Financial Supporters 2021

The Shepherd's Center gratefully acknowledges the following individuals for their cumulative gifts of \$50 or more, received during 2021.

(\$1000 and over)

Stephanie K Arnall Joanne Beck Michael Bronson Richard Duesterhaus Scott A Honiberg Gary Richard Huffman Diane LaHaie Dale L Lestina Toni Hoffmann Letaw Marcia K Mau Melinda M O'Brien Dr Scott Schroth Angie M Walsh Jean Watterson Gordon H West Vaughn Family Giving Fund

(\$500-\$999)

Mary Jane Altmiller
Nancy J Appler
Leigh Banducci
Katherine H Capps
Pat Connarn
Claire C Davis
Bill F Farrell
Jane M Lindemann
Bruce Long
Terri Lowry
Gregory Moulton
Barbara Roberts

(\$250-\$499) Erin Anderson

Ramona Brandt

Jackie K Brooks Joseph Clauss Karen J Denhof Laurie A Dirocco Stella Gieseler Faye Henris Fredrick G Hutchison Jan Just William Kim Joyce McCall Darrell Mounts Laleh Musio Patsy E Palmer Phil Pifer Julianna Prince Shamim Verjee Talib Merridith A Tedtsen Steven Tepp

Victoria C Viets Michael Sutherland Wood Issi Charitable Fund

(\$100-\$249)

Rita T Ahart Valerie Allridge Suzanne M Amsbaugh Dolores C Anderson Cheryl Andrews Giso Asgari Stephen P Aubin Lani M Bacharach Charlie A Balch Linda Balduf Gail Bamford Monjed Barakat Jean M Bastien **Margaret Beatty** George Bergquist Velma Berkey Lyn F Black Patricia Boland-Klein Marilyn Anne Boyd George B Brandt Kurt F Bredehorst Sally Bryan-Prell Marti L Campo Judy Carlson Eileen B Cavanagh Anne G Coggin Jeanne Coleman Raymond Collins Susan M Conway Jay S Creswell Ursula Cuneo Marilee A Davies Cathy Degi Kay DeMarco Linda Derparseghian Nancy Duff Eleanor M Duffield Krista Eaton Brenda L Ebeling Sarah Etheredge Jane B Fahey Michele Figueroa Mary H Fisher Joan Flanders Ann Marie Frederick Karin Frenze James Frost

Ellie Gage

Robert A Gehring Julie Griffin Steve Haracznak Thomas Hartney Katharine Heberg Connie M Herrmann Kathleen J Herrmann John W Holley James Irvin Hurdle Chris M Hyland Sabina U Joe Julie L Johnson Carol Kelly Ann Callaghan Kerby Charles Kimball Stanley L King Norma J Kropp Katherine Hemlata Lepperd Sam A Madonia Loretta Malow John E Mansfield David P Martin Linda Masterson Rod Mateer Mary Margaret McGowan Ping C McKenna Herbert N Miller Dora H Mitchell Richard A Morford Jasper Napoli Ellen M Nichols Kathryn S O'Toole Sunny Grace Park Darrel W Parke Lorraine Pellegrino Carolyn Pennington

Victoria Photos Corinna Pierson Jane Plum Diann W Polk Sharon Pott Valerie Prell Linda Puff Paula K Reeves Maureen E Reilly Joan Rich Mark Richards **Bob Rogers** Laura Romstedt Suzanne E Rothwell Helen V Schmidt Sylvia Joan Seigel Anne F Shea

Lilburne D Sheats Joan R Sheehan Nancy L Sheehy Faye Siegert Linda B Šilvas Dore H Skidmore Linda Lee Slesinger Gerald Smithson Wanda H Snuggs Kathleen C Swink Elna A Swofford M. Rosemary Tambe Jack K Tarr Barbara D Tate Evelyn H Turner Patti C Verrocchio Radu Vidrascu Margaret L Welsh Susan L Williams Norma Williamson Carol Willis Pamela Wirman Dr David C Wood Geeta Wood Nancy A Wormeli Ivan Young Jayne P Young Gwen Zanin

(\$50-\$99)

Patricia H Allensworth Florence P Andrews Kathy R Arpa Erik James Aulestia Sanat Bakshi Carolyn Blalock Catherine S Botz James Brice Robin Brown Ramesh Chander Don Chirieleison Peggy Coleman Margaret Davenport Audrey M DiSilvestre Robert B Easton Elizabeth S Eckert Gloria Engstrom Mary Ellen Estes Yvonne Frank Dianne W Geiger Irma A Gennaro Jennifer Gennaro Gailmarie Goldrick

The Shepherd's Center apologizes for any omissions of donors or volunteers. Please let us know if we have overlooked your generosity so we can recognize you in a future newsletter.

Individual Financial Supporters 2021 continued

Pamela Grim Mildred Gutschenritter Ken R Haas Mary Hagopian Raj Hans Norma Jean Huntley

Raj Hans Norma Jean Huntley Randall B Keener Linda S Kemple Susan M Kirby Marsha Komandt Helen Krikorian Monique LaFleur Martina Lay Ann Mary Lee Carol Lund Roena B Markley Don Lyle Martin Eugene J Martin M Rose McDade Elaine M Meyer Jill Miller

David Nelson

Brian O'Connor Lynn L Rhoads Hyacinth Rodrigues Zie Rugh Chris A Ryan Pam B Schultz Sherri Sidley Pat A Solan Alexandra Sullivan Laura Symanski Bryan Tikalsky Marge H Van Lierde Patsy Vandiver Cristian Vidrascu Carolyn S Wandless Jim Whitcomb Evelyn B Willey Bob Williams Philip Zettle

Organizational Financial Supporters 2021

We gratefully acknowledge grants and contributions of \$50 or more received from foundations, trusts, businesses and organizations during 2021.

See the back page for a list of our Supporting Congregations.

(\$1000 and over)

Rotary Club of Vienna Shepherd's Center of Great Falls Town of Vienna

Fundraiser/Annual Sponsors

Chipotle Mexican Grill - Oakton

Culinaria Cooking School

Kensington of Falls Church

Foster's Grille of Vienna Giant Food - Vienna Goodwin House at Home

(\$500-\$999)

Caboose Tavern

Kendra Scott

Kensington Reston

Mitchell Eye Institute

Aetas Mirabilis Foundation Sun Fitness, LLC Virginia Heart WFAHA (\$250-\$499)

Mosby Woods Community
Association
Murphy Family Charitable Fund

(\$100-\$249) Vienna Vintner

(\$50-\$99)

AmazonSmile Foundation

Grants

Ada and Albert Wibel Foundation Greater Washington Community Foundation-Anonymous Fund Northrop Grumman Walmart Foundation

Sponsors 2021

Reston Community Players Sunrise of Fairfax The Adler Foundation United Bank Vienna VLP Financial Advisors Inc

Event Sponsors

A Family Tie
AARP Virginia
BrightView Fair Oaks
Eldementals
Navy Federal Credit Union
The Providence Fairfax
Trublue Total House Care

Money & King Funeral Home Mookie's BBQ

Luciano Italian Restaurant - Oakton

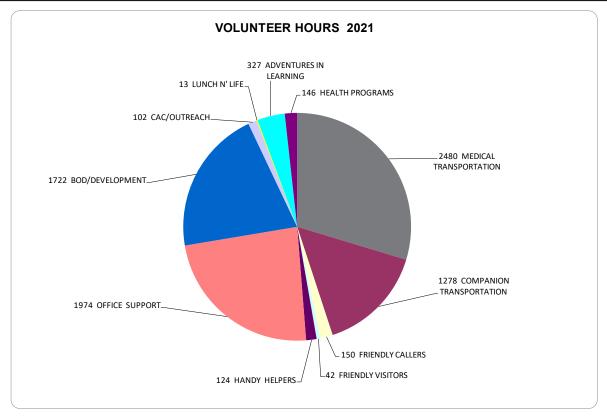
Fiesta Fundraiser House Party October 2021



Showing our appreciation to Caboose Tavern for sponsoring the Beer Tasting Fundraiser



Fosters Grille October 2021



2021 Volunteers

The Shepherd's Center is extremely grateful to our many volunteers who are the heart, hands, and soul of the Center. In many different capacities they share their time, talents and experience. Their extraordinary contributions to others are a tribute to older adults everywhere who bring new meaning to community service.

In 2021, our active volunteers contributed 8,358 hours, conservatively valued at \$257,426.

Darla Anderson Florence P Andrews Nancy J Appler Lexie Armao Stephanie K Arnall Leigh Banducci Dick H Banks Monjed Barakat Jean M Bastien George Bergquist Pixie Biddle Mary Jane Blodgett Joe M Bock Faith Boettger Ann Booker Marilyn Anne Boyd Ashley H Bramlett Bob Brennan Sally Bryan-Prell Tina Cardenas John "Max" Carroll Eileen B Cavanagh

Georgia Chirieleison Peggy Coleman Irene Coyne Margaret Davis Ronald D Dietrich Roger K Doughty Richard Duesterhaus Richard Dukes Francys Duniven Carol Edelstein Jack Edelstein Stan M Ellis Tom Eversole Bill F Farrell llene Feirman Frank Fico Mike Garcia Irma A Gennaro Larry Gibson Gailmarie Goldrick Bobbi L Goldsmith Cara Gordon Kim H Greer

Bill L Grove Julius T Hankin Mary Ann Hankin Beth Harkaway Sue Harpe Phyllis E Haynor Helen Heaton George Hersey John W Holley Karen E Holley Scott A Honiberg Janet Hylton Nadina Indvk Mary I Jablonski Margot L Jones Michelle M Kang Marsha Komandt Elizabeth Korondy Bonnie Kotapish Phyllis Krochmal Diane LaHaie Lynn Latimer Meg A Lay

Helene Lederer Annice Lee Marta Linares Becky Litwin Shirley A Lucas Rvan Madden Robert McCormick Anna McDonald Katherine McGarvey Estelle M McNeil Jill Miller Anu Mittal Jude Mollenhauer Mike Mulreany Laleh Musio Carol Nasiatka Flo Naurock Allison Novitsky Melinda M O'Brien Stephen V O'Brien Jerry O'Shaughnessy Pete Palermo Renate G Pawlik

Phil Pifer Tom J Portman Kristin Prillaman Linda Puff Lynn Rafferty Jesus M Sedano Ravmondi Jay Reiziss Mark Richards Hyacinth Rodrigues Laxana Rowe John A. Russo Lauren Saadat Wolf Scherer Rita Schoka Dr Scott Schroth Pam B Schultz Eileen V Shaw Linda Shearer Mark Sierakowski Linda Lee Slesinger Ann Smith Wanda H Snuggs

^{*}The estimated dollar value of volunteer time in VA is \$30.80 per hour for 2021, according to the <u>Independent Sector</u>. Many of our volunteer contributions have a higher valuation.

Ann C Streb Heather Stride Jamieson Stride Richard D Sullivan Casey Tarr

Jack K Tarr Barbara D Tate John B Tate Laura Tollin Carlos Toro

Patti Vaughn Moira Wait Alison C Walisko Richard Walter Pam Weisz

Margaret L Welsh Gordon H West Joanne E Williams Mary Williamson Mario C Winterstein Trish Witschi Ginny Wright Jayne P Young

In addition to financial support, the Shepherd's Center gratefully acknowledges the following in kind contributions:

DXC Technology for donating laptops

Navy Federal Credit Union for printing the newsletter and donating computers

St. Mark Catholic Church for its contribution of space for Holiday Tea

Unitarian Universalist Congregation of Fairfax (UUCF) for their contribution of classroom space for Adventures in Learning classes

Vienna Baptist Church for housing Shepherd's Center offices and providing meeting spaces

Vienna Community Center for hosting the Thanksgiving luncheon

Contributions for Volunteer Luncheon included floral arrangements from Ayr Hill Garden Club and food from Maggiano's Little Italy, Maggio's Family Restaurant and Purple Onion Catering Company

2021 Town of Vienna Awardees, right



DXC Technology—Thank you for donating laptops to SCNOVA

Pennington tabling

at Oktoberfest



Unity of Fairfax young adults with Caring Cards for delivery







Board Member Rich Duesterhaus & wife Jude. Volunteer Marsha Komandt tabling at Oktoberfest

Volunteer Casey Tarr, helping during an office shift.



The Kitchen Crew, I—r Linda Shearer, Marta Linares, Irene Coyne, Wanda Snuggs, volunteering at the Volunteer Luncheon, Sept 2021



541 Marshall Road SW, Room 203 Vienna, VA 22180

Annual Report 2021

Shepherd's Center of Northern Virginia

2021 Board of Directors

Scott Schroth, Chair
Jayne Young, ViceChair
Leigh Banducci,
Treasurer
Michelle Kang,
Secretary
Stephanie Arnall
Joe Bock

Richard Duesterhaus Tom Eversole Bill Farrell Kimberly L. Greer Scott Honiberg Anna McDonald Philip Pifer Tom Portman Patti Vaughn

Staff

Executive Director Carolyn Pennington
Operations/Volunteer Mgr
Marketing/Comm. Coor. Carolyn Pennington
Erin O'Reilly
Laurie Granger

Contact

703-281-0538 office@scnova.org www.scnova.org facebook.com/scnova.org

Supporting Congregations

Andrew Chapel United Methodist Church Antioch Christian Church Christ the King Lutheran Church Church of the Good Shepherd United Methodist Church of the Holy Comforter Episcopal Emmanuel Lutheran Church Emmaus United Church of Christ First Baptist Church of Vienna **Oakton United Methodist Church** Our Lady of Good Counsel Catholic Church St. Francis Episcopal Church St. John Neumann Catholic Church St. Mark Catholic Church **Unitarian Universalist Congregation of Fairfax Unity Church of Fairfax** Vale United Methodist Church **Vienna Baptist Church** Vienna Presbyterian Church **Wesley United Methodist Church**